

1996

Baltimore City

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	1,379	1,447	1,607	1,712	1,550	1,557	1,619	1,662	1,508	1,443	1,360	1,228
TCA - APPRVD	858	1,058	1,098	1,234	1,254	1,055	1,069	1,243	988	1,146	827	1,001
TCA - N/APPRVD	379	391	399	453	463	402	472	467	499	600	434	500
TCA - CLOSED	1,259	1,534	1,422	1,438	1,229	1,321	1,332	1,422	1,623	1,964	1,479	1,708
FS/PA - RECD	2,248	2,538	2,602	2,716	2,479	2,509	2,508	2,551	2,474	2,336	2,111	1,976
FS/PA - APPRVD	1,088	1,625	1,682	1,901	1,827	1,537	1,599	1,716	1,441	1,661	1,290	1,461
FS/PA - N/APPRVD	519	503	614	611	616	525	646	637	605	743	444	586
FS/NPA - RECD	2,398	2,297	2,176	2,256	2,367	2,222	2,279	2,392	2,084	2,360	2,141	2,100
FS/NPA - APPRVD	1,707	2,038	1,808	1,888	1,925	1,799	1,772	1,850	1,632	2,023	1,841	1,992
FS/NPA - N/APPRVD	652	676	655	614	644	569	696	656	664	669	617	601
TEMHA - RECD	1,499	1,946	1,912	1,827	1,665	1,520	1,484	1,475	1,402	1,453	1,381	1,297
TEMHA - APPRVD	491	989	1,171	1,066	1,125	859	803	852	713	833	745	834
TEMHA - N/APPRVD	558	641	782	789	726	640	718	649	571	742	525	647
TEMHA - CLOSED	833	850	716	625	593	525	584	734	773	784	561	920
PAA - RECD	6	3	15	18	18	11	9	11	14	8	10	13
PAA - APPRVD	12	5	20	19	12	13	13	9	19	11	9	14
PAA - N/APPRVD	2	1	0	1	2	2	4	1	0	2	0	2
PAA - CLOSED	7	13	16	16	12	14	18	17	9	13	18	14
MA/CC - RECD	1,948	2,421	1,883	1,475	1,056	1,133	1,989	2,302	2,099	2,603	2,154	1,965
MA/CC - APPRVD	730	859	917	840	827	891	953	929	771	1,056	896	813
MA/CC - OTO	176	192	261	239	231	206	253	281	189	237	199	223
MA/CC - N/APPRVD	1,409	1,607	1,753	1,675	1,622	1,626	1,959	2,143	1,610	2,398	1,800	1,767
MA/LTC - RECD	212	310	244	179	119	111	262	302	329	398	286	260
MA/LTC - APPRVD	73	91	80	79	77	63	75	96	74	81	56	58
MA/LTC - OTO	30	40	32	23	44	23	38	42	38	32	31	22
MA/LTC - N/APPRVD	235	213	304	272	308	239	325	276	276	348	261	183
SSI - RECD	403	486	346	213	245	223	298	311	272	378	468	226
SSI - APPRVD	405	488	346	213	246	223	300	312	271	376	473	226
SSI - OTO	6	3	0	1	1	0	0	3	1	4	2	3
SSI - N/APPRVD	1	0	1	2	0	2	1	2	3	0	0	0

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Baltimore City

TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	36,232	36,066	35,694	35,438	35,355	35,082	34,829	34,605	34,082	33,627	32,599	31,997
TCA - ADULT/RECIP	30,250	30,082	29,700	29,272	29,103	28,182	28,845	27,927	27,393	26,960	26,187	25,851
TCA - CHILD/RECIP	68,553	68,251	67,572	67,018	66,767	65,114	66,802	65,385	64,389	63,548	61,737	60,932
TCA - TOTAL/RECIP	98,803	98,333	97,272	96,290	95,870	93,296	95,647	93,312	91,782	90,508	87,924	86,783
TCA - NET/EXPEND	\$11,601.3	\$11,560.9	\$11,504.2	\$11,351.4	\$11,273.7	\$10,937.8	\$11,378.0	\$10,943.1	\$10,753.1	\$10,446.4	\$10,040.5	\$9,903.9
FS/PA - H/HOLD CERT	35,719	35,461	35,015	35,173	35,140	34,968	34,928	34,798	34,286	33,970	33,146	32,826
FS/PA - H/HOLD PART	35,394	34,984	35,009	34,730	34,799	34,665	34,590	34,195	33,892	33,359	32,489	32,697
FS/PA - INDVD PART	91,349	90,509	89,587	88,348	87,854	87,153	86,370	85,383	84,376	83,144	80,748	81,199
FS/NPA - H/HOLD CERT	36,153	36,400	36,252	35,871	35,166	34,720	34,219	33,764	33,337	33,505	33,298	33,775
FS/NPA - H/HOLD PART	33,789	33,497	33,468	32,855	32,297	31,579	31,364	30,967	30,826	30,651	30,379	31,108
FS/NPA - INDVD PART	62,798	62,276	62,150	61,405	60,795	59,989	60,121	59,551	59,488	59,164	58,742	60,207
FS/TOTAL - ISSUED	\$13,869.4	\$13,693.1	\$13,670.7	\$13,558.0	\$13,419.6	\$13,298.2	\$13,244.0	\$13,130.9	\$12,954.4	\$13,108.3	\$12,631.6	\$12,423.2
GPA/PW - CASE/PAID	240	259	267	249	621	222	258	240	229	229	207	207
TEMHA - CASE/PAID	314	5,578	6,514	7,208	7,809	7,811	8,818	8,749	8,680	8,714	8,656	8,870
TEMHA - RECIP	314	5,578	6,514	7,209	7,809	7,811	8,818	8,749	8,680	8,715	8,656	8,870
TEMHA - NET/EXPEND	(\$242.7)	\$271.0	\$518.7	\$520.1	\$438.5	\$1,031.0	\$419.6	\$344.5	\$1,035.6	\$856.6	\$460.9	\$957.6
PAA - CASE/PAID	556	551	561	562	559	563	564	549	539	537	540	551
PAA - RECIP	556	551	561	562	559	563	564	549	539	537	540	551
PAA - NET/EXPEND	\$179.7	\$179.7	\$187.9	\$186.6	\$176.7	\$183.3	\$188.4	\$176.0	\$184.6	\$175.7	\$167.8	\$180.3
MA\CC - CUC	21,344	21,440	21,783	21,514	21,437	21,323	20,779	20,877	21,348	21,498	21,707	22,107
MA\CC - SPEND DOWN	23	36	45	31	35	30	37	41	19	27	34	25
MA\LC - CUC	4,428	4,217	4,239	4,228	4,125	4,115	4,159	4,207	4,283	4,378	4,435	4,469
MA\LC - SPEND DOWN	0	0	2	0	0	0	0	1	0	0	1	0
SSI - CUC	35,256	35,639	35,824	36,004	36,460	36,719	36,940	36,889	36,871	37,096	37,438	37,052
TCA - RECONS	5,758	7,150	6,672	6,100	5,688	5,389	5,753	6,439	6,000	6,250	4,635	5,207
PAA - RECONS	0	2	5	50	52	33	38	37	41	57	27	20
PA/FS - RECONS	4,803	5,836	5,514	5,046	4,812	4,427	4,743	5,232	4,836	5,002	3,946	4,592
NPA/FS - RECONS	3,105	3,926	4,124	4,218	4,230	4,046	3,979	4,093	3,853	3,864	3,112	3,671
MA\CC - RECONS	772	977	912	888	917	1,068	1,571	670	701	944	727	849
MA\LC - RECONS	158	120	201	189	335	192	142	189	176	148	87	109

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APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	1,565	1,247	1,389	1,420	1,585	1,395	1,398	1,580	1,500	1,721	1,309	1,557
TCA - APPRVD	941	876	1,013	947	1,178	993	1,039	1,053	997	1,210	895	1,300
TCA - N/APPRVD	507	450	450	437	474	404	532	490	569	522	429	521
TCA - CLOSED	1,511	1,442	1,531	1,705	1,170	1,132	1,210	1,148	1,324	1,444	1,219	1,621
FS/PA - RECD	2,451	2,159	2,226	2,314	2,112	1,964	1,893	2,058	1,961	1,704	1,284	1,462
FS/PA - APPRVD	1,363	1,444	1,529	1,486	1,509	1,253	1,301	1,216	1,181	1,338	1,128	1,302
FS/PA - N/APPRVD	568	484	560	507	548	479	598	468	630	562	379	348
FS/NPA - RECD	2,603	2,057	2,606	2,200	2,222	2,028	2,038	2,237	2,311	3,186	2,944	3,641
FS/NPA - APPRVD	1,954	1,846	2,135	2,004	1,962	1,666	1,851	1,680	1,883	2,766	2,717	3,195
FS/NPA - N/APPRVD	652	686	696	643	578	530	670	555	796	1,369	1,402	1,554
TEMHA - RECD	1,764	1,569	1,516	1,502	1,450	1,356	1,214	1,303	1,333	1,467	1,351	1,593
TEMHA - APPRVD	862	976	950	881	897	748	783	665	630	746	677	823
TEMHA - N/APPRVD	644	583	695	599	643	561	643	498	653	738	626	764
TEMHA - CLOSED	893	841	916	978	914	922	851	745	835	778	434	689
PAA - RECD	18	8	8	8	8	14	9	12	5	17	5	7
PAA - APPRVD	5	16	13	7	18	19	4	18	17	19	9	13
PAA - N/APPRVD	0	1	5	1	0	1	1	1	5	5	9	8
PAA - CLOSED	11	11	24	9	17	10	19	13	15	11	0	25
MA/CC - RECD	2,674	2,115	2,496	2,826	2,025	1,968	2,457	2,319	2,056	3,581	3,122	3,212
MA/CC - APPRVD	1,013	1,079	1,192	1,141	1,026	1,072	991	925	834	1,105	988	1,080
MA/CC - OTO	227	268	294	260	243	231	213	207	167	174	156	155
MA/CC - N/APPRVD	2,463	2,608	2,418	2,640	2,212	2,001	2,121	2,097	1,861	2,435	1,945	2,536
MA/LTC - RECD	327	222	292	350	195	176	245	235	180	245	212	175
MA/LTC - APPRVD	45	45	55	68	80	57	67	55	58	44	44	51
MA/LTC - OTO	25	27	40	37	38	26	20	31	22	39	16	15
MA/LTC - N/APPRVD	241	240	255	282	253	178	232	190	196	197	160	128
SSI - RECD	241	393	378	365	398	261	431	318	326	241	188	119
SSI - APPRVD	236	395	375	363	394	262	441	326	328	261	280	242
SSI - OTO	1	5	1	2	1	2	7	3	2	1	0	1
SSI - N/APPRVD	1	5	3	1	0	0	2	2	3	41	27	65

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TCA - CASE/PAID	31,129	30,459	29,959	29,390	29,056	28,766	28,826	28,682	28,354	28,113	27,423	27,222
TCA - ADULT/RECIP	25,227	24,825	24,527	24,165	23,885	23,262	24,117	23,608	23,339	23,188	22,561	22,349
TCA - CHILD/RECIP	59,402	58,283	57,524	56,531	55,847	54,456	55,880	54,725	54,038	53,542	52,235	51,935
TCA - TOTAL/RECIP	84,629	83,108	82,051	80,696	79,732	77,718	79,997	78,333	77,377	76,730	74,796	74,284
TCA - NET/EXPEND	\$9,607.3	\$9,411.7	\$9,410.5	\$9,221.6	\$9,109.3	\$8,874.9	\$9,292.6	\$8,970.7	\$8,874.3	\$9,083.0	\$8,848.6	\$8,824.7
FS/PA - H/HOLD CERT	31,905	31,361	30,993	30,411	29,921	29,671	29,244	28,869	28,334	27,372	27,082	27,288
FS/PA - H/HOLD PART	32,050	31,236	30,958	30,518	29,894	29,485	29,252	28,820	28,350	27,720	27,721	27,703
FS/PA - INDVD PART	79,678	77,652	76,700	75,574	74,065	73,262	72,900	71,855	70,881	69,331	69,022	68,179
FS/NPA - H/HOLD CERT	33,569	32,621	32,310	32,188	32,045	32,007	32,182	32,034	31,603	30,691	30,227	30,751
FS/NPA - H/HOLD PART	30,796	30,102	29,761	29,447	29,566	29,599	29,471	29,716	29,479	29,417	29,604	29,625
FS/NPA - INDVD PART	60,370	59,981	59,507	58,742	59,196	58,965	58,926	59,565	59,380	59,100	59,135	54,405
FS/TOTAL - ISSUED	\$12,179.5	\$11,956.3	\$11,741.2	\$11,586.8	\$11,430.9	\$11,339.4	\$11,258.6	\$11,205.2	\$11,205.0	\$11,056.2	\$10,997.4	\$11,748.1
GPA/PW - CASE/PAID	189	179	178	167	166	140	12	0	0	0	0	0
TEMHA - CASE/PAID	8,739	8,682	8,690	8,565	8,458	7,907	8,120	7,647	7,497	7,444	7,460	7,852
TEMHA - RECIP	8,739	8,682	8,690	8,565	8,458	7,907	8,120	7,647	7,497	7,443	7,446	7,846
TEMHA - NET/EXPEND	\$942.8	\$856.2	\$823.3	\$685.9	\$984.6	\$836.5	\$190.1	\$592.7	\$517.2	\$552.0	\$312.0	\$728.6
PAA - CASE/PAID	543	548	542	534	532	534	541	537	539	534	539	556
PAA - RECIP	543	548	542	534	532	534	541	537	539	534	536	556
PAA - NET/EXPEND	\$168.4	\$173.8	\$173.4	\$167.6	\$154.5	\$163.4	\$170.4	\$170.3	\$162.2	\$163.0	\$159.1	\$162.4
MA\CC - CUC	20,903	19,347	19,283	19,805	19,990	20,193	20,195	20,159	20,142	21,116	21,887	22,706
MA\CC - SPEND DOWN	22	27	35	36	38	25	42	32	35	30	36	41
MA\LTCC - CUC	4,134	4,053	4,002	3,965	3,994	3,991	3,984	3,992	4,023	3,951	3,822	3,818
MA\LTCC - SPEND DOWN	0	0	0	0	0	0	0	0	0	2	0	0
SSI - CUC	36,825	36,859	37,094	37,181	37,390	37,467	37,781	37,889	37,959	37,616	37,726	24,387
TCA - RECONS	5,117	5,353	5,301	5,453	2,849	2,902	2,851	3,049	3,153	3,774	2,422	3,118
PAA - RECONS	14	32	32	60	41	45	43	29	35	51	15	2
PA/FS - RECONS	4,559	4,692	4,563	4,801	2,916	3,023	2,870	2,967	3,122	3,587	2,040	3,305
NPA/FS - RECONS	3,718	3,613	3,859	3,835	3,326	3,765	3,599	3,512	3,807	3,769	2,133	3,100
MA\CC - RECONS	954	1,600	1,141	1,072	1,009	792	811	732	843	711	664	873
MA\LTCC - RECONS	150	351	613	189	314	294	149	193	230	189	30	39

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TCA - RECD	1,688	738	2,203	1,929	1,930	2,242	2,289	2,102	2,280	2,508	2,313	2,261
TCA - APPRVD	1,040	659	1,195	1,379	1,274	1,384	1,424	1,239	1,492	1,743	1,499	1,889
TCA - N/APPRVD	448	508	899	1,018	986	1,042	1,196	1,057	1,032	1,165	913	1,211
TCA - CLOSED	1,531	1,821	453	1,391	1,946	2,301	2,841	2,497	2,573	2,895	2,899	2,718
FS/PA - RECD	1,528	781	461	619	622	798	980	911	1,161	1,344	1,384	1,392
FS/PA - APPRVD	1,115	961	676	774	764	813	933	803	1,015	1,212	1,268	1,419
FS/PA - N/APPRVD	270	333	184	105	119	151	210	230	308	381	332	334
FS/NPA - RECD	3,918	3,137	5,414	4,596	4,150	4,615	4,677	4,395	4,379	4,757	4,185	4,093
FS/NPA - APPRVD	3,052	2,529	4,261	3,948	3,376	3,571	3,683	3,433	3,614	3,781	3,278	3,636
FS/NPA - N/APPRVD	1,590	1,521	2,732	2,357	2,176	2,289	2,343	2,039	2,201	2,358	1,955	2,311
TEMHA - RECD	1,806	1,472	1,650	1,337	1,441	1,401	1,489	1,385	1,361	1,490	1,236	1,269
TEMHA - APPRVD	831	781	823	764	792	683	720	689	654	690	554	693
TEMHA - N/APPRVD	1,037	955	1,031	1,023	889	902	959	859	909	970	782	982
TEMHA - CLOSED	1,189	700	693	763	1,045	740	902	776	808	872	830	687
PAA - RECD	12	4	14	12	10	7	4	5	12	19	22	7
PAA - APPRVD	13	9	15	18	14	12	5	6	14	32	19	15
PAA - N/APPRVD	7	4	12	16	4	8	2	1	5	12	7	7
PAA - CLOSED	14	11	25	18	24	16	25	29	15	17	22	21
MA/CC - RECD	3,647	3,259	4,836	4,822	5,098	5,183	5,515	5,072	4,995	5,772	4,950	5,109
MA/CC - APPRVD	1,142	1,139	2,290	3,397	3,010	3,126	2,988	3,184	3,133	3,582	3,050	3,784
MA/CC - OTO	121	134	31	67	29	46	26	36	42	49	23	40
MA/CC - N/APPRVD	2,762	2,492	3,254	4,249	3,887	4,029	3,802	3,535	3,818	3,842	2,932	4,005
MA/LTC - RECD	188	191	242	168	154	170	170	138	122	179	103	169
MA/LTC - APPRVD	65	125	212	310	292	312	233	223	192	245	172	165
MA/LTC - OTO	17	25	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	96	105	130	183	228	224	200	205	179	203	180	167
SSI - RECD	224	151	228	283	266	268	312	307	225	186	190	179
SSI - APPRVD	336	282	413	712	829	622	629	582	498	440	408	403
SSI - OTO	0	1	2	7	6	8	2	5	4	3	2	3
SSI - N/APPRVD	52	42	72	82	108	102	88	87	79	73	57	59

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TCA - CASE/PAID	26,479	25,916	26,057	26,711	26,407	25,969	25,232	24,739	24,171	23,622	22,600	22,526
TCA - ADULT/RECIP	21,602	21,131	21,204	21,765	21,415	20,959	21,089	19,816	19,313	18,694	17,716	17,494
TCA - CHILD/RECIP	50,548	49,569	49,436	50,217	49,626	48,590	49,343	46,387	45,112	44,192	42,399	42,305
TCA - TOTAL/RECIP	72,150	70,700	70,640	71,982	71,041	69,549	70,432	66,203	64,425	62,886	60,115	59,799
TCA - NET/EXPEND	\$8,533.2	\$8,327.7	\$8,058.5	\$8,267.5	\$8,200.6	\$7,861.6	\$7,876.9	\$7,581.9	\$7,365.8	\$7,419.7	\$7,091.7	\$7,080.2
FS/PA - H/HOLD CERT	26,923	13,194	11,561	29,935	31,077	31,198	31,261	30,835	30,404	29,807	29,669	28,838
FS/PA - H/HOLD PART	27,174	27,895	25,418	31,101	31,766	30,757	31,385	30,786	30,348	29,761	29,633	28,806
FS/PA - INDVD PART	66,709	67,121	59,354	67,880	68,854	65,371	67,231	66,022	64,649	63,216	62,471	60,083
FS/NPA - H/HOLD CERT	29,847	13,851	14,360	26,253	26,590	26,495	26,792	26,621	26,350	26,212	25,144	25,614
FS/NPA - H/HOLD PART	29,480	28,549	28,668	27,094	27,110	25,931	26,781	26,511	26,208	26,081	25,071	25,503
FS/NPA - INDVD PART	58,656	57,790	58,464	60,178	61,096	58,409	61,991	61,539	61,050	61,025	62,471	60,324
FS/TOTAL - ISSUED	\$10,656.6	\$10,562.6	\$10,348.9	\$10,540.9	\$10,506.0	\$10,390.3	\$10,178.0	\$9,965.7	\$9,799.4	\$9,784.0	\$9,768.6	\$9,645.1
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	7,679	7,755	7,838	7,937	7,823	7,821	7,681	7,723	7,641	7,470	7,173	7,398
TEMHA - RECIP	7,664	7,754	7,807	7,888	7,755	7,753	7,625	7,661	7,588	7,434	7,173	7,355
TEMHA - NET/EXPEND	\$629.1	\$718.9	\$417.2	\$554.8	\$539.6	\$850.4	\$487.0	\$486.8	\$416.7	\$628.0	\$538.8	\$1,518.2
PAA - CASE/PAID	544	544	546	557	528	398	661	510	511	545	534	536
PAA - RECIP	544	542	543	555	521	391	648	510	511	544	533	536
PAA - NET/EXPEND	\$164.8	\$160.3	\$160.2	\$168.9	\$159.6	\$150.6	\$147.5	\$147.1	\$143.9	\$155.9	\$148.7	\$152.1
MAICC - CUC	22,007	22,424	9,785	26,865	22,160	26,510	26,538	27,548	28,006	29,197	30,996	31,020
MAICC - SPEND DOWN	46	43	77	148	174	252	227	225	286	229	291	207
MAILTC - CUC	3,513	3,649	1,346	4,367	4,277	4,475	4,408	4,371	4,448	4,370	4,424	4,181
MAILTC - SPEND DOWN	0	2	0	0	0	0	0	0	0	0	0	0
SSI - CUC	37,717	38,009	9,144	39,233	35,408	37,063	37,543	37,731	37,942	38,068	38,138	37,830
TCA - RECONS	3,261	4,395	165	1,684	1,810	2,454	2,588	2,591	2,298	2,403	2,320	3,049
PAA - RECONS	2	0	5	5	2	7	12	8	4	8	6	4
PA/FS - RECONS	3,372	4,172	653	2,539	2,757	3,515	3,553	3,608	3,287	3,357	3,160	3,989
NPA/FS - RECONS	3,214	3,492	556	1,972	2,221	2,441	2,146	2,154	2,174	2,318	1,973	2,486
MA/CC - RECONS	1,005	1,006	325	1,024	1,095	1,377	1,296	1,409	1,513	1,627	1,534	1,774
MA/LTC - RECONS	87	35	25	43	46	56	49	54	58	48	46	60

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APPLICATIONS ACTIVITY	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - RECD	2,426	2,277	2,522	2,451	2,289	2,467	2,524	2,597	2,457	2,558	2,156	1,682
TCA - APPRVD	1,461	1,924	1,895	1,840	1,624	1,682	1,810	1,725	1,839	1,780	1,587	1,421
TCA - N/APPRVD	935	999	1,047	970	812	942	1,022	998	1,095	1,056	927	928
TCA - CLOSED	2,946	2,399	2,506	2,580	2,394	2,235	2,345	2,274	2,207	2,089	1,871	1,494
FS/PA - RECD	1,540	1,684	1,725	1,752	1,461	1,523	1,596	1,543	1,645	1,861	1,812	1,497
FS/PA - APPRVD	1,361	1,640	1,703	1,645	1,450	1,365	1,460	1,140	1,593	1,733	1,668	1,551
FS/PA - N/APPRVD	338	401	427	386	337	378	427	348	401	495	521	484
FS/NPA - RECD	4,495	4,167	4,426	4,361	4,097	4,291	4,599	4,702	4,463	4,604	4,483	3,934
FS/NPA - APPRVD	3,342	3,631	3,845	3,464	3,329	3,361	3,591	3,576	3,580	3,568	3,504	3,418
FS/NPA - N/APPRVD	2,221	2,144	2,282	2,032	2,011	2,016	2,066	2,228	2,265	2,259	2,031	2,339
TEMHA - RECD	1,534	1,374	1,526	1,417	1,242	1,253	1,357	1,350	1,297	1,573	1,396	1,277
TEMHA - APPRVD	612	699	797	755	639	607	653	617	634	788	589	663
TEMHA - N/APPRVD	885	953	1,071	964	891	864	869	787	904	982	843	1,117
TEMHA - CLOSED	845	753	783	880	779	768	908	768	829	1,216	654	614
PAA - RECD	11	6	9	7	10	12	20	15	14	10	21	8
PAA - APPRVD	13	15	18	13	18	15	23	20	24	15	17	18
PAA - N/APPRVD	6	4	8	6	4	3	7	8	8	5	1	3
PAA - CLOSED	15	16	18	23	27	16	18	26	28	19	19	13
MA/CC - RECD	5,106	4,982	5,808	6,145	6,430	7,047	7,094	7,605	7,510	7,741	6,839	5,561
MA/CC - APPRVD	3,256	3,377	4,151	4,127	4,366	5,064	4,379	4,063	4,164	4,400	3,563	3,096
MA/CC - OTO	27	48	48	46	49	116	94	54	67	80	51	47
MA/CC - N/APPRVD	3,797	3,821	4,527	4,260	4,355	4,807	4,524	4,043	4,311	4,156	3,614	3,783
MA/LTC - RECD	169	203	261	206	205	203	210	209	184	199	193	162
MA/LTC - APPRVD	179	248	348	376	302	252	285	224	277	203	207	195
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	181	215	245	246	198	221	223	198	227	239	195	209
SSI - RECD	202	144	247	269	237	248	256	204	203	189	170	131
SSI - APPRVD	421	365	582	581	458	485	489	417	427	389	348	287
SSI - OTO	5	2	6	10	6	6	1	1	2	2	3	3
SSI - N/APPRVD	60	83	122	170	146	152	178	107	102	131	90	87

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TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	21,163	21,137	20,769	20,191	19,815	19,519	19,192	18,834	18,798	18,553	18,579	18,687
TCA - ADULT/RECIP	16,266	16,203	15,856	15,254	14,937	14,600	14,308	13,955	13,914	13,665	13,664	13,739
TCA - CHILD/RECIP	39,723	39,593	38,884	37,843	37,159	36,685	35,806	35,377	35,289	34,624	34,743	34,975
TCA - TOTAL/RECIP	55,989	55,796	54,740	53,097	52,096	51,285	50,114	49,332	49,203	48,289	48,407	48,714
TCA - NET/EXPEND	\$6,969.0	\$6,476.3	\$6,439.4	\$6,406.2	\$6,158.1	\$5,983.1	\$6,199.6	\$5,855.8	\$5,813.3	\$6,012.7	\$6,024.6	\$6,056.1
FS/PA - H/HOLD CERT	27,923	27,449	27,173	26,786	26,375	25,887	25,233	25,046	26,647	24,479	24,145	24,372
FS/PA - H/HOLD PART	27,875	27,398	27,121	26,732	26,335	25,840	25,184	25,006	24,602	24,444	24,107	24,344
FS/PA - INDVD PART	57,822	56,515	55,989	54,814	53,698	52,836	51,284	50,513	49,620	49,760	49,093	49,289
FS/NPA - H/HOLD CERT	25,079	24,802	24,672	24,176	23,613	23,459	23,356	22,903	22,608	22,188	21,994	21,626
FS/NPA - H/HOLD PART	24,968	24,705	24,551	24,056	23,514	23,344	23,231	22,782	22,478	22,064	21,866	21,546
FS/NPA - INDVD PART	59,025	58,354	57,625	56,818	56,107	55,548	55,456	55,121	54,504	53,066	52,683	51,832
FS/TOTAL - ISSUED	\$9,273.3	\$9,181.2	\$9,044.9	\$8,848.7	\$8,670.3	\$8,537.9	\$8,378.6	\$8,284.7	\$8,179.5	\$8,134.6	\$8,057.5	\$8,031.8
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	6,986	7,123	7,251	7,172	7,082	6,597	7,157	6,681	6,615	6,364	6,314	6,502
TEMHA - RECIP	6,970	7,070	7,193	7,129	7,020	6,574	7,073	6,634	6,551	6,306	6,256	6,454
TEMHA - NET/EXPEND	\$397.4	\$693.8	\$749.4	\$864.0	\$725.6	\$1,186.6	\$282.6	\$546.5	\$441.4	\$1,143.5	\$757.1	\$730.1
PAA - CASE/PAID	529	543	538	527	534	519	541	525	521	524	520	533
PAA - RECIP	529	543	537	527	532	518	541	525	521	521	520	532
PAA - NET/EXPEND	\$148.3	\$144.4	\$150.2	\$142.2	\$145.9	\$137.2	\$156.7	\$137.7	\$144.9	\$144.0	\$139.6	\$140.5
MAICC - CUC	31,921	32,828	32,446	34,971	34,913	38,012	37,526	38,585	41,184	40,256	42,069	39,623
MAICC - SPEND DOWN	227	306	239	310	258	324	252	243	332	256	332	241
MAILTC - CUC	4,091	4,200	4,074	4,181	4,111	4,182	4,124	4,098	4,174	4,065	4,093	3,973
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	37,837	37,696	37,627	34,971	36,744	36,928	36,881	36,941	37,038	36,866	36,950	36,845
TCA - RECONS	2,736	3,008	2,985	3,022	2,743	2,779	2,958	5,873	2,219	1,517	941	648
PAA - RECONS	2	2	5	9	6	9	6	8	5	5	6	0
PA/FS - RECONS	3,687	3,899	4,136	4,031	3,645	3,797	3,864	3,699	3,263	3,087	2,410	1,998
NPA/FS - RECONS	2,500	2,768	2,989	2,982	2,602	2,728	2,791	2,452	2,347	2,450	2,179	1,816
MA/CC - RECONS	1,672	1,917	2,550	2,238	2,120	2,267	2,320	2,729	2,553	2,719	2,512	1,960
MA/LTC - RECONS	49	54	86	68	62	54	57	78	59	62	62	53

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APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	1,732	1,741	2,057	1,729	1,837	2,031	1,964	2,144	2,290	2,205	1,809	1,579
TCA - APPRVD	1,069	1,242	1,287	1,194	1,315	1,464	1,390	1,703	1,728	1,635	1,429	1,410
TCA - N/APPRVD	949	961	891	726	862	842	808	956	857	1,022	926	917
TCA - CLOSED	1,586	1,414	1,464	1,440	1,435	1,518	1,562	1,804	1,961	1,847	1,823	1,427
FS/PA - RECD	1,498	1,452	1,646	1,431	1,442	1,560	1,496	1,595	1,684	1,687	1,475	1,912
FS/PA - APPRVD	1,432	1,429	1,582	1,356	1,410	1,517	1,420	1,573	1,626	1,645	1,517	2,242
FS/PA - N/APPRVD	415	386	451	393	365	365	332	480	466	386	371	575
FS/NPA - RECD	4,246	4,492	4,962	4,294	4,424	4,545	4,332	4,690	4,655	4,614	4,139	3,764
FS/NPA - APPRVD	3,369	3,717	4,038	3,538	3,593	3,674	3,373	4,049	3,812	3,565	3,514	3,044
FS/NPA - N/APPRVD	2,270	2,363	2,600	2,172	2,296	2,317	2,165	2,527	2,432	2,506	2,496	2,517
TEMHA - RECD	1,439	1,478	1,586	1,334	1,341	1,305	1,282	1,307	1,253	1,354	1,045	1,142
TEMHA - APPRVD	638	728	884	685	681	757	591	678	616	643	627	719
TEMHA - N/APPRVD	1,004	1,040	1,151	878	848	845	714	910	891	829	783	825
TEMHA - CLOSED	1,003	558	699	803	680	705	742	676	891	815	751	542
PAA - RECD	6	13	15	9	14	17	12	13	9	13	12	8
PAA - APPRVD	14	21	16	14	22	20	13	15	15	21	11	22
PAA - N/APPRVD	3	1	1	2	0	2	4	7	4	4	1	3
PAA - CLOSED	11	23	22	21	18	19	25	22	26	8	24	18
MA/CC - RECD	6,408	7,224	8,088	6,338	6,473	7,252	6,705	7,475	8,146	7,464	6,319	5,938
MA/CC - APPRVD	3,994	4,830	5,087	3,777	3,543	4,017	3,378	3,901	4,037	4,135	3,422	3,388
MA/CC - OTO	49	65	76	42	54	62	45	52	37	49	42	59
MA/CC - N/APPRVD	4,600	4,709	5,195	3,784	3,741	4,153	3,609	4,053	3,759	3,799	3,397	3,431
MA/LTC - RECD	171	198	242	231	202	208	172	199	145	165	151	133
MA/LTC - APPRVD	181	259	321	216	281	287	190	244	217	226	191	241
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	188	247	267	230	300	291	228	288	274	234	226	226
SSI - RECD	214	356	413	219	240	291	243	216	245	274	192	209
SSI - APPRVD	485	761	712	382	453	544	455	412	470	516	373	421
SSI - OTO	4	3	9	6	2	5	3	4	3	4	2	3
SSI - N/APPRVD	134	187	269	167	169	191	136	136	163	177	89	114

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TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	18,206	18,252	18,081	18,151	18,412	18,539	18,410	18,821	18,678	18,739	18,450	18,652
TCA - ADULT/RECIP	13,282	13,324	13,191	13,135	13,420	13,612	13,530	13,964	13,867	13,923	13,660	13,872
TCA - CHILD/RECIP	33,999	34,099	33,618	33,791	34,257	34,451	34,261	34,791	34,475	34,723	34,092	34,397
TCA - TOTAL/RECIP	47,281	47,423	46,809	46,926	47,677	48,063	47,791	48,755	48,342	48,646	47,752	48,269
TCA - NET/EXPEND	\$5,579.6	\$5,917.7	\$5,875.8	\$5,860.3	\$5,951.7	\$5,788.0	\$5,974.6	\$5,793.6	\$6,016.7	\$6,062.6	\$6,070.7	\$6,055.8
FS/PA - H/HOLD CERT	23,866	23,665	23,764	23,720	23,963	24,048	23,982	24,022	23,913	24,350	24,076	26,048
FS/PA - H/HOLD PART	23,817	23,611	23,703	23,673	23,920	23,991	23,946	23,972	23,862	24,307	24,041	26,018
FS/PA - INDVD PART	48,101	47,522	47,536	47,502	47,675	47,845	47,860	48,093	47,883	48,681	47,948	52,311
FS/NPA - H/HOLD CERT	20,948	20,814	21,018	20,862	20,633	20,745	20,548	20,868	20,725	19,913	19,963	18,340
FS/NPA - H/HOLD PART	20,837	20,708	20,866	20,763	20,538	20,613	20,471	20,763	20,621	19,818	19,867	18,252
FS/NPA - INDVD PART	49,910	49,432	49,869	49,445	49,428	49,898	49,770	50,076	49,766	48,165	48,281	44,448
FS/TOTAL - ISSUED	\$7,730.6	\$7,672.8	\$7,714.0	\$7,693.7	\$7,715.0	\$7,741.7	\$7,706.7	\$7,779.5	\$7,737.7	\$7,778.0	\$7,694.3	\$7,819.1
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	6,279	6,537	6,817	6,732	6,827	6,358	7,528	6,878	6,864	6,851	6,813	7,130
TEMHA - RECIP	6,241	6,490	6,730	6,684	6,776	6,320	7,426	6,837	6,807	6,794	6,765	7,066
TEMHA - NET/EXPEND	\$639.1	\$787.4	\$643.5	\$776.6	\$783.7	\$815.6	\$695.5	\$737.9	\$735.4	\$694.5	\$790.8	\$802.2
PAA - CASE/PAID	530	534	520	523	531	515	535	490	500	518	499	513
PAA - RECIP	530	534	520	523	531	514	534	491	500	518	499	512
PAA - NET/EXPEND	\$132.7	\$143.3	\$135.3	\$144.1	\$150.0	\$144.7	\$141.1	\$135.7	\$130.3	\$139.2	\$119.6	\$134.6
MAICC - CUC	40,100	43,277	42,864	45,617	42,713	45,202	42,927	43,419	46,217	45,361	47,645	46,483
MAICC - SPEND DOWN	227	318	241	312	272	354	276	272	340	270	357	272
MAILTC - CUC	3,911	4,013	3,922	3,944	3,929	4,024	3,960	4,013	4,105	4,065	4,141	4,037
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	36,232	36,179	35,101	34,662	34,423	34,399	34,377	34,568	34,783	34,906	35,109	35,149
TCA - RECONS	460	488	509	539	537	968	1,066	1,173	1,068	788	676	655
PAA - RECONS	6	4	3	7	9	5	10	1	6	9	5	3
PA/FS - RECONS	1,793	1,952	2,058	1,852	1,728	2,184	2,081	2,423	2,147	1,895	1,652	1,969
NPA/FS - RECONS	1,685	2,031	2,276	2,003	1,645	1,991	1,710	2,059	1,856	1,747	1,498	1,562
MA/CC - RECONS	2,187	2,646	2,980	2,600	2,192	2,648	2,366	3,093	2,928	2,443	2,025	2,191
MA/LTC - RECONS	42	65	107	81	63	56	54	63	73	49	60	58

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APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	1,695	1,248	1,903	1,639	1,712	1,825	1,772	1,962	1,811	2,520	2,069	1,721
TCA - APPRVD	1,087	1,060	1,270	1,255	1,346	1,469	1,376	1,723	1,433	1,780	1,642	1,550
TCA - N/APPRVD	709	697	769	646	716	764	754	952	815	1,244	1,238	1,195
TCA - CLOSED	1,610	1,340	1,522	1,800	1,647	1,733	1,747	1,886	2,099	1,851	1,838	1,540
FS/PA - RECD	2,015	1,617	1,567	1,415	1,439	1,903	1,811	1,973	1,724	2,035	1,957	1,603
FS/PA - APPRVD	2,032	1,856	1,663	1,435	1,513	2,251	2,014	2,340	2,077	2,392	2,281	2,110
FS/PA - N/APPRVD	492	419	405	320	384	507	501	573	481	590	580	527
FS/NPA - RECD	3,880	3,125	4,507	3,982	4,034	3,651	3,441	3,681	3,212	3,993	3,722	3,324
FS/NPA - APPRVD	2,739	2,555	3,698	3,419	3,432	2,961	2,811	3,248	2,757	3,470	3,285	3,487
FS/NPA - N/APPRVD	2,061	1,790	2,668	2,062	2,284	2,191	2,024	2,349	1,953	2,603	2,410	2,416
TEMHA - RECD	1,345	1,030	1,257	1,106	1,051	1,071	1,170	1,052	968	1,203	1,134	1,114
TEMHA - APPRVD	654	665	763	618	637	701	660	766	584	727	695	710
TEMHA - N/APPRVD	711	714	807	693	812	800	690	813	727	911	889	1,020
TEMHA - CLOSED	808	690	710	815	732	744	1,273	600	708	590	734	641
PAA - RECD	8	14	14	14	15	25	15	25	12	12	8	10
PAA - APPRVD	11	14	23	16	18	25	13	21	21	11	11	13
PAA - N/APPRVD	8	3	7	6	5	2	1	6	6	8	4	4
PAA - CLOSED	11	11	16	15	22	18	14	22	21	21	17	9
MA/CC - RECD	6,571	5,575	6,748	6,477	6,302	6,493	6,362	7,089	6,740	7,209	7,006	3,691
MA/CC - APPRVD	3,238	3,230	3,776	3,235	3,707	3,832	3,187	6,856	2,981	4,036	3,546	3,296
MA/CC - OTO	32	36	54	39	54	42	40	56	38	53	42	49
MA/CC - N/APPRVD	3,049	3,017	3,632	3,082	3,419	3,478	3,075	3,593	2,765	3,663	3,242	3,679
MA/LTC - RECD	172	176	228	159	155	175	179	194	121	161	134	152
MA/LTC - APPRVD	240	223	264	194	246	252	243	252	193	229	187	162
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	193	233	261	216	214	230	225	252	183	181	203	157
SSI - RECD	169	217	229	171	164	259	194	211	156	225	248	231
SSI - APPRVD	305	428	426	350	381	529	390	393	316	404	363	378
SSI - OTO	1	3	5	5	5	2	2	2	4	2	6	2
SSI - N/APPRVD	74	87	132	110	114	142	125	123	92	138	141	117

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TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	17,963	18,035	18,014	17,626	17,696	17,676	17,391	17,544	17,127	17,440	17,403	17,931
TCA - ADULT/RECIP	13,273	13,341	13,369	12,994	13,021	13,045	12,807	12,987	12,648	12,938	12,894	13,369
TCA - CHILD/RECIP	33,318	33,193	33,182	32,633	32,622	32,646	32,065	32,263	31,625	32,013	31,882	32,884
TCA - TOTAL/RECIP	46,591	46,534	46,551	45,627	45,643	45,691	44,872	45,250	44,273	44,951	44,776	46,253
TCA - NET/EXPEND	\$6,900.9	\$6,397.8	\$6,267.1	\$5,965.2	\$6,009.0	\$5,800.0	\$6,681.9	\$5,767.0	\$5,784.9	\$6,347.3	\$6,263.3	\$6,702.8
FS/PA - H/HOLD CERT	25,777	25,353	24,082	23,725	23,501	25,280	25,008	24,900	24,905	24,798	24,971	25,248
FS/PA - H/HOLD PART	25,729	25,315	24,040	23,687	23,464	25,232	24,967	24,854	24,842	24,748	24,919	25,196
FS/PA - INDVD PART	51,668	50,455	47,624	46,856	46,235	50,426	49,903	49,627	49,527	49,115	49,305	49,678
FS/NPA - H/HOLD CERT	17,813	17,602	19,207	19,108	19,370	17,906	17,872	18,385	17,882	18,693	18,459	18,706
FS/NPA - H/HOLD PART	17,722	17,495	19,085	18,988	19,251	17,804	17,763	18,235	17,762	18,561	18,329	18,595
FS/NPA - INDVD PART	42,889	42,268	45,682	45,430	46,658	43,407	43,569	44,638	43,886	45,668	45,554	45,903
FS/TOTAL - ISSUED	\$7,539.6	\$7,451.3	\$7,498.5	\$7,439.5	\$7,494.7	\$7,485.3	\$7,421.7	\$7,489.3	\$7,419.4	\$7,813.9	\$7,800.4	\$7,866.5
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	6,937	7,093	7,291	7,000	7,078	6,558	7,333	6,951	6,937	7,203	7,203	7,548
TEMHA - RECIP	6,890	7,022	7,233	6,957	7,024	6,518	7,246	6,915	6,913	7,120	7,142	7,488
TEMHA - NET/EXPEND	\$822.4	\$605.7	\$862.8	\$740.3	\$723.9	\$748.4	\$1,220.1	\$1,137.4	\$1,155.2	\$1,233.1	\$1,474.9	\$1,320.4
PAA - CASE/PAID	507	505	516	525	507	508	528	507	527	512	499	504
PAA - RECIP	507	505	516	524	506	507	526	507	527	512	499	504
PAA - NET/EXPEND	\$159.2	\$142.8	\$162.3	\$160.8	\$161.6	\$162.4	\$162.3	\$155.2	\$161.5	\$156.3	\$151.7	\$157.8
MA\CC - CUC	47,470	49,385	48,493	50,515	49,163	51,149	48,946	48,953	50,891	49,243	51,195	48,824
MA\CC - SPEND DOWN	238	331	265	359	297	396	283	287	360	275	350	264
MA\LTC - CUC	4,012	4,062	3,843	3,921	3,851	3,940	3,866	3,901	3,934	3,884	3,955	3,793
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	35,194	35,399	35,286	35,302	35,212	35,492	35,233	35,188	35,288	34,559	34,708	34,364
TCA - RECONS	520	541	541	529	542	786	796	888	734	691	561	461
PAA - RECONS	8	3	4	10	7	8	4	6	6	9	5	5
PA/FS - RECONS	1,808	1,720	1,800	1,693	1,626	2,052	1,932	2,284	1,820	1,898	1,668	1,696
NPA/FS - RECONS	1,524	1,417	1,716	1,548	1,606	1,572	1,501	1,772	1,346	1,698	1,503	1,298
MA/CC - RECONS	2,141	2,190	2,674	2,492	2,948	2,957	2,558	3,525	2,863	2,553	2,722	2,097
MA\LTC - RECONS	61	48	58	61	84	68	60	87	63	47	67	49

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APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	1,841	1,507	1,765	2,042	1,899	1,861	2,174	2,224	1,991	2,340	1,709	1,661
TCA - APPRVD	1,398	1,283	1,317	1,302	1,566	1,346	1,535	1,753	1,446	1,943	1,546	1,563
TCA - N/APPRVD	979	867	1,002	979	978	723	948	1,024	890	1,108	936	909
TCA - CLOSED	1,748	1,551	1,530	1,706	1,796	1,940	1,951	1,965	1,855	1,973	1,726	1,633
FS/PA - RECD	1,964	1,785	1,885	1,907	2,020	1,817	2,095	1,999	1,862	2,257	1,802	1,750
FS/PA - APPRVD	2,270	2,150	2,320	2,126	2,214	2,009	2,312	2,312	2,025	2,540	2,124	1,983
FS/PA - N/APPRVD	638	520	638	504	552	442	434	444	345	478	386	370
FS/NPA - RECD	4,058	3,159	3,565	3,721	3,812	3,754	4,081	4,050	3,776	4,388	3,782	3,546
FS/NPA - APPRVD	3,423	2,845	3,131	2,921	3,071	2,832	3,400	3,483	2,983	3,755	3,430	3,170
FS/NPA - N/APPRVD	2,750	2,175	2,519	2,074	2,263	1,885	1,773	1,961	1,503	1,948	1,696	1,627
TEMHA - RECD	1,442	1,131	1,299	1,223	1,227	1,213	1,339	1,504	1,222	1,488	1,197	1,222
TEMHA - APPRVD	835	888	961	825	828	668	786	848	726	847	762	729
TEMHA - N/APPRVD	1,085	987	1,108	834	856	675	803	871	785	1,018	936	967
TEMHA - CLOSED	758	639	749	684	814	708	792	859	716	792	751	668
PAA - RECD	16	7	9	13	16	10	7	9	13	11	6	13
PAA - APPRVD	15	8	12	12	17	13	16	11	17	12	18	12
PAA - N/APPRVD	1	5	7	3	3	2	6	2	6	4	2	4
PAA - CLOSED	17	15	15	16	14	11	5	16	26	8	16	10
MA/CC - RECD	7,403	6,168	6,864	6,867	7,390	6,935	7,169	7,921	7,108	8,090	6,790	6,375
MA/CC - APPRVD	3,807	3,632	4,098	3,634	4,067	3,258	3,717	4,307	3,477	4,653	3,727	3,540
MA/CC - OTO	54	34	51	47	65	42	44	70	43	63	50	44
MA/CC - N/APPRVD	3,959	3,824	4,265	3,664	3,828	3,061	3,575	4,022	3,108	4,131	3,461	3,664
MA/LTC - RECD	183	203	248	214	188	159	183	184	140	204	199	182
MA/LTC - APPRVD	212	181	263	247	275	204	255	254	233	289	214	192
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	215	204	298	244	295	194	243	260	218	240	256	257
SSI - RECD	258	228	290	297	280	204	205	264	160	295	290	247
SSI - APPRVD	357	388	455	441	451	294	322	391	256	508	481	381
SSI - OTO	3	2	3	6	4	2	4	3	0	5	3	1
SSI - N/APPRVD	135	134	180	164	184	131	146	154	84	195	154	182

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TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	17,313	17,242	17,239	16,922	16,864	16,440	16,249	16,475	16,075	16,630	16,403	16,510
TCA - ADULT/RECIP	12,786	12,812	12,858	12,544	12,499	12,077	11,932	12,182	11,790	12,323	12,188	12,248
TCA - CHILD/RECIP	31,681	31,550	31,438	30,777	30,775	29,829	29,411	29,945	29,155	30,164	29,859	29,944
TCA - TOTAL/RECIP	44,467	44,362	44,296	43,321	43,274	41,906	41,343	42,127	40,945	42,487	42,047	42,192
TCA - NET/EXPEND	\$6,402.5	\$5,728.2	\$9,799.6	\$6,973.8	\$6,270.4	\$5,543.3	\$6,139.8	\$5,857.5	\$5,806.1	\$6,459.5	\$6,602.6	\$6,203.4
FS/PA - H/HOLD CERT	25,261	25,310	25,571	25,692	25,612	25,519	25,209	25,158	25,082	25,055	25,184	25,223
FS/PA - H/HOLD PART	25,197	25,253	25,522	25,647	25,564	25,471	25,148	25,106	25,043	25,007	25,153	25,189
FS/PA - INDVD PART	49,629	49,230	49,629	49,673	49,270	48,982	48,173	47,769	47,603	47,419	47,903	48,009
FS/NPA - H/HOLD CERT	18,874	18,801	19,165	18,889	18,930	18,738	19,266	20,027	19,930	20,547	20,335	20,085
FS/NPA - H/HOLD PART	18,752	18,673	19,037	18,770	18,796	18,620	19,084	19,855	19,791	20,378	20,241	19,994
FS/NPA - INDVD PART	45,999	46,047	46,847	46,468	46,786	46,623	47,957	47,769	49,753	50,993	50,449	49,854
FS/TOTAL - ISSUED	\$7,750.3	\$7,783.3	\$7,875.0	\$7,852.4	\$7,836.4	\$7,792.2	\$7,862.9	\$8,011.8	\$7,989.8	\$8,440.6	\$8,450.4	\$8,407.2
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	7,704	8,072	8,411	8,426	8,448	7,959	9,297	8,741	8,865	9,123	9,108	9,250
TEMHA - RECIP	7,647	8,009	8,352	8,360	8,407	7,941	9,219	8,694	8,815	9,073	9,081	9,221
TEMHA - NET/EXPEND	\$1,315.5	\$987.8	\$1,313.6	\$1,279.9	\$1,474.5	\$1,395.3	\$1,539.6	\$1,540.7	\$1,290.5	\$1,385.1	\$1,487.0	\$1,516.5
PAA - CASE/PAID	508	496	495	496	504	495	535	518	517	514	530	513
PAA - RECIP	508	496	495	495	504	495	535	518	517	513	530	513
PAA - NET/EXPEND	\$151.7	\$147.3	\$146.7	\$150.5	\$149.2	\$150.4	\$157.7	\$155.2	\$156.3	\$152.2	\$152.2	\$148.0
MAICC - CUC	49,487	51,757	49,977	52,329	50,578	52,926	50,877	51,029	53,183	51,148	53,172	51,010
MAICC - SPEND DOWN	254	321	253	351	310	400	287	286	359	290	365	284
MAILTC - CUC	3,781	3,830	3,704	3,817	3,733	3,829	3,741	3,773	3,839	3,862	3,917	3,821
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	34,336	34,434	34,373	34,386	34,098	33,918	33,495	33,319	33,348	33,315	33,538	33,538
TCA - RECONS	467	491	575	514	553	585	705	773	526	635	475	539
PAA - RECONS	4	3	7	6	7	5	6	5	4	6	4	4
PA/FS - RECONS	1,568	1,531	1,615	1,490	1,611	1,496	1,563	1,771	1,351	1,633	1,289	1,490
NPA/FS - RECONS	1,138	1,071	1,304	1,330	1,390	1,057	1,038	1,223	1,056	1,373	1,224	1,122
MA/CC - RECONS	2,329	2,970	3,189	2,883	3,012	2,472	2,890	3,382	2,675	2,908	2,576	2,539
MA/LTC - RECONS	50	79	74	62	75	70	73	73	50	57	45	61

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APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	1,992	1,180	1,693	1,752	1,687	1,669	1,780	1,621	1,595	1,925	1,549	1,575
TCA - APPRVD	1,371	1,058	1,179	1,400	1,336	1,290	1,513	1,362	1,301	1,445	1,284	1,426
TCA - N/APPRVD	923	731	797	689	853	794	992	893	819	1,031	923	1,258
TCA - CLOSED	1,528	1,440	1,377	1,688	1,541	1,554	1,656	1,672	1,611	1,588	1,538	1,287
FS/PA - RECD	1,858	1,367	1,250	1,134	1,209	1,150	1,266	1,184	1,124	1,397	1,173	1,291
FS/PA - APPRVD	2,114	1,593	1,343	1,128	1,269	1,203	1,386	1,437	1,188	1,494	1,395	1,611
FS/PA - N/APPRVD	452	314	209	207	259	276	353	295	301	487	309	487
FS/NPA - RECD	4,449	2,812	4,177	4,065	4,146	3,812	4,307	3,715	3,583	4,958	3,781	4,262
FS/NPA - APPRVD	3,741	2,488	3,616	3,217	3,476	3,096	3,914	3,738	3,012	4,287	3,505	4,371
FS/NPA - N/APPRVD	1,814	1,225	1,690	1,430	1,700	1,671	2,117	1,820	1,819	2,462	1,705	2,519
TEMHA - RECD	1,785	1,144	1,591	1,467	1,509	1,288	1,461	1,348	1,363	1,669	1,229	1,508
TEMHA - APPRVD	960	784	974	859	897	811	873	968	781	985	781	947
TEMHA - N/APPRVD	1,129	940	1,116	820	1,002	823	1,036	1,012	939	1,129	951	1,361
TEMHA - CLOSED	879	857	890	943	994	930	994	1,199	1,350	1,460	881	759
PAA - RECD	10	18	6	22	14	16	14	8	18	16	5	13
PAA - APPRVD	15	16	16	27	13	18	15	13	11	16	13	19
PAA - N/APPRVD	3	6	7	1	6	5	2	3	2	7	5	8
PAA - CLOSED	16	18	18	25	18	12	13	18	8	19	17	18
MA/CC - RECD	7,566	5,673	6,988	7,416	7,330	6,777	7,244	6,803	6,919	7,937	6,706	6,624
MA/CC - APPRVD	4,343	3,270	4,206	4,453	4,407	3,901	4,229	4,042	3,675	4,745	3,798	4,401
MA/CC - OTO	52	31	42	50	36	46	55	31	38	52	40	50
MA/CC - N/APPRVD	4,515	3,498	4,319	3,923	3,933	3,331	3,980	3,963	3,386	3,886	3,093	4,584
MA/LTC - RECD	220	140	226	243	207	193	213	190	162	202	146	155
MA/LTC - APPRVD	274	193	361	300	345	304	323	240	232	303	184	202
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	273	215	285	247	295	288	281	249	238	222	197	230
SSI - RECD	229	152	251	347	575	365	404	248	353	388	288	285
SSI - APPRVD	377	272	396	582	758	574	559	390	483	522	374	421
SSI - OTO	3	0	2	0	1	8	3	2	3	0	1	3
SSI - N/APPRVD	184	99	200	259	309	241	273	162	182	216	148	174

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TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	16,245	15,885	16,001	15,959	15,930	15,761	15,988	15,820	15,659	15,845	15,911	16,268
TCA - ADULT/RECIP	12,018	11,745	11,854	11,814	11,803	11,642	11,881	11,733	11,635	11,787	11,859	12,127
TCA - CHILD/RECIP	29,374	28,804	28,891	28,924	28,753	28,659	28,976	28,678	28,314	28,599	28,536	29,287
TCA - TOTAL/RECIP	41,392	40,549	40,745	40,738	40,556	40,301	40,857	40,411	39,949	40,386	40,395	41,414
TCA - NET/EXPEND	\$6,223.0	\$6,056.2	\$5,063.5	\$5,215.5	\$6,629.8	\$5,726.9	\$6,325.8	\$5,523.7	\$6,212.8	\$5,833.1	\$5,915.2	\$6,018.8
FS/PA - H/HOLD CERT	25,417	25,396	24,066	23,983	24,259	24,097	23,767	23,759	23,195	22,813	22,943	23,070
FS/PA - H/HOLD PART	25,358	25,371	24,034	23,950	24,233	24,075	23,735	23,737	23,174	22,789	22,916	23,051
FS/PA - INDVD PART	48,224	48,080	44,827	44,615	45,430	44,969	44,260	44,589	43,831	43,611	43,622	43,745
FS/NPA - H/HOLD CERT	20,604	19,921	21,648	21,331	20,925	20,762	21,345	21,950	22,156	23,046	22,212	22,764
FS/NPA - H/HOLD PART	20,441	19,852	21,558	21,257	20,812	20,695	21,252	21,873	22,079	22,936	22,156	22,639
FS/NPA - INDVD PART	50,625	49,487	53,634	52,964	51,732	51,497	52,931	53,943	53,946	55,199	53,883	54,942
FS/TOTAL - ISSUED	\$8,462.3	\$8,470.3	\$8,570.2	\$8,599.3	\$8,595.7	\$8,571.5	\$8,630.9	\$8,780.6	\$8,761.0	\$9,150.4	\$8,798.7	\$8,891.7
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	9,425	9,280	9,699	9,511	9,558	8,722	10,339	9,445	8,885	8,620	8,663	9,085
TEMHA - RECIP	9,376	9,254	9,622	9,426	9,502	8,678	10,271	9,408	8,850	8,574	8,635	9,044
TEMHA - NET/EXPEND	\$1,667.0	\$1,617.1	\$1,576.5	\$1,364.5	\$1,546.7	\$1,496.2	\$1,599.5	\$1,572.8	\$1,488.8	\$1,372.4	\$1,459.3	\$1,496.4
PAA - CASE/PAID	518	508	520	525	501	494	530	511	510	506	511	507
PAA - RECIP	518	508	518	523	500	494	530	511	510	505	511	507
PAA - NET/EXPEND	\$142.6	\$147.7	\$144.9	\$140.8	\$141.1	\$147.1	\$150.4	\$146.8	\$146.1	\$132.3	\$137.7	\$141.5
MAICC - CUC	51,787	54,037	52,613	55,486	53,271	55,540	53,554	53,409	56,903	58,088	60,254	58,140
MAICC - SPEND DOWN	299	362	270	375	302	392	341	346	437	328	408	294
MAILTC - CUC	3,798	3,834	3,777	3,873	3,792	3,901	3,868	3,865	3,937	3,923	3,969	3,866
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	33,316	33,219	32,802	32,844	32,920	33,170	33,141	33,038	33,143	33,116	33,189	33,046
TCA - RECONS	506	555	548	538	552	637	763	731	670	591	539	562
PAA - RECONS	4	4	6	11	5	5	6	6	3	6	4	7
PA/FS - RECONS	1,580	1,416	1,400	1,366	1,405	1,475	1,636	1,686	1,547	1,813	1,586	1,720
NPA/FS - RECONS	1,329	1,101	1,498	1,451	1,287	1,124	1,110	1,207	1,030	1,433	1,169	1,293
MA/CC - RECONS	3,037	2,596	3,386	3,125	3,007	2,665	3,193	3,699	3,023	3,152	2,781	2,989
MA/LTC - RECONS	76	80	92	59	67	62	72	84	59	65	46	59

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APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	1,718	1,436	1,986	1,915	1,751	1,892	1,930	1,887	1,852	1,707	1,644	1,627
TCA - APPRVD	1,105	1,036	1,277	1,399	1,220	1,280	1,346	1,230	1,393	1,283	1,165	1,408
TCA - N/APPRVD	925	880	942	974	898	1,007	1,011	1,089	1,039	957	820	1,033
TCA - CLOSED	1,694	1,319	1,423	1,669	1,409	1,420	1,576	1,381	1,816	1,423	1,481	1,481
FS/PA - RECD	1,374	1,146	1,266	1,166	1,242	1,323	1,348	1,216	1,305	1,214	1,020	1,144
FS/PA - APPRVD	1,451	1,204	1,244	1,301	1,261	1,337	1,446	1,252	1,395	1,236	1,152	1,312
FS/PA - N/APPRVD	411	290	297	339	227	293	284	290	238	242	229	248
FS/NPA - RECD	4,780	4,073	4,657	4,685	4,261	4,647	4,944	4,552	4,533	4,468	4,085	4,307
FS/NPA - APPRVD	4,172	3,743	4,013	4,197	3,678	4,060	4,485	3,919	4,011	4,047	3,850	4,271
FS/NPA - N/APPRVD	2,171	1,564	1,682	1,636	1,550	1,665	1,568	1,633	1,456	1,340	1,263	1,414
TEMHA - RECD	1,258	934	1,053	1,683	1,419	1,569	1,663	1,637	1,492	1,463	1,229	1,416
TEMHA - APPRVD	946	399	469	667	829	914	998	835	977	747	577	672
TEMHA - N/APPRVD	1,455	890	986	882	927	1,093	972	962	1,071	1,038	998	1,145
TEMHA - CLOSED	867	763	864	1,309	800	1,005	839	736	910	810	783	809
PAA - RECD	13	14	14	11	9	13	3	11	10	9	10	16
PAA - APPRVD	16	13	21	16	9	14	12	9	12	10	10	20
PAA - N/APPRVD	1	5	7	3	1	4	2	0	3	4	2	3
PAA - CLOSED	19	15	14	13	15	11	12	13	11	17	19	12
MA/CC - RECD	7,120	6,419	7,626	7,823	6,665	7,245	7,416	6,879	7,613	7,219	6,345	6,753
MA/CC - APPRVD	4,502	4,133	5,089	5,027	4,023	4,618	4,592	4,446	4,811	4,688	3,793	4,360
MA/CC - OTO	53	45	51	57	38	38	61	56	50	15	42	48
MA/CC - N/APPRVD	5,113	4,305	4,578	4,158	3,527	4,130	4,041	3,906	4,054	3,662	3,266	3,920
MA/LTC - RECD	182	211	216	193	189	174	187	185	178	158	154	169
MA/LTC - APPRVD	254	276	315	339	244	242	272	216	219	194	205	232
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	231	213	263	241	235	219	205	194	185	180	168	206
SSI - RECD	313	297	393	363	272	408	318	283	316	345	234	322
SSI - APPRVD	535	446	566	520	384	555	444	413	480	583	383	495
SSI - OTO	1	2	2	4	1	1	2	2	6	1	1	1
SSI - N/APPRVD	207	175	164	203	190	196	183	127	156	170	122	194

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TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	15,200	15,172	15,254	15,290	15,354	15,332	15,237	15,209	15,237	15,288	15,008	15,309
TCA - ADULT/RECIP	11,179	11,180	11,233	11,281	11,337	11,351	11,256	11,270	11,278	11,338	11,071	11,365
TCA - CHILD/RECIP	27,453	27,376	27,537	27,611	27,801	27,615	27,562	27,626	27,621	27,842	27,195	27,763
TCA - TOTAL/RECIP	38,632	38,556	38,770	38,892	39,138	38,966	38,818	38,896	38,899	39,180	38,266	39,128
TCA - NET/EXPEND	\$6,061.0	\$5,685.0	\$5,396.4	\$5,564.3	\$5,619.3	\$5,316.6	\$5,227.6	\$6,199.5	\$5,527.2	\$5,539.2	\$5,435.3	\$5,807.2
FS/PA - H/HOLD CERT	22,939	22,677	21,965	21,385	21,510	21,499	21,889	22,300	22,237	22,480	22,419	22,295
FS/PA - H/HOLD PART	22,926	22,664	21,948	21,370	21,487	21,481	21,875	22,282	22,222	22,471	22,410	22,285
FS/PA - INDVD PART	43,428	42,566	41,255	40,678	41,262	41,165	41,775	42,355	42,045	42,480	42,373	42,181
FS/NPA - H/HOLD CERT	22,518	22,601	23,541	24,408	24,338	24,733	24,999	25,001	24,981	24,990	25,036	25,475
FS/NPA - H/HOLD PART	22,401	22,544	23,405	24,296	24,284	24,638	24,871	24,918	24,899	24,921	24,958	25,386
FS/NPA - INDVD PART	54,068	54,320	55,922	57,376	57,041	58,233	59,250	59,634	59,950	60,078	60,193	60,777
FS/TOTAL - ISSUED	\$8,813.6	\$8,784.6	\$8,844.2	\$8,939.4	\$8,978.9	\$9,066.9	\$9,198.6	\$9,339.7	\$9,302.6	\$10,018.5	\$10,043.0	\$10,047.2
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	9,068	7,927	7,236	7,216	7,796	7,347	8,650	8,252	8,469	8,336	8,133	8,092
TEMHA - RECIP	9,027	7,896	7,194	7,158	7,740	7,320	8,592	8,199	8,430	8,267	8,070	8,035
TEMHA - NET/EXPEND	\$1,490.3	\$1,240.4	\$1,142.3	\$1,068.5	\$1,209.1	\$1,242.8	\$1,334.1	\$1,306.5	\$1,389.0	\$1,288.2	\$1,233.0	\$1,251.0
PAA - CASE/PAID	507	502	512	519	506	499	526	503	510	494	490	502
PAA - RECIP	507	502	510	519	506	499	526	503	510	493	490	502
PAA - NET/EXPEND	\$130.2	\$134.7	\$137.3	\$138.5	\$142.3	\$135.5	\$135.8	\$135.9	\$134.4	\$125.1	\$130.6	\$127.0
MA\CC - CUC	58,883	61,352	59,783	63,007	60,999	63,683	61,923	61,849	64,863	62,081	64,403	61,978
MA\CC - SPEND DOWN	310	414	328	466	374	473	378	353	443	311	397	306
MA\LT - CUC	3,849	3,982	3,925	4,010	3,936	4,000	3,967	3,903	3,950	3,879	3,941	3,859
MA\LT - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	33,184	33,316	33,300	33,426	33,306	33,618	33,407	33,427	33,661	33,785	33,837	33,842
TCA - RECONS	492	597	647	580	620	676	718	725	693	549	490	598
PAA - RECONS	2	3	3	8	7	6	6	7	3	3	3	7
PA/FS - RECONS	1,656	1,955	1,989	1,932	1,770	1,810	1,870	1,940	1,901	1,846	1,646	1,910
NPA/FS - RECONS	1,170	1,329	1,582	1,774	1,536	1,662	1,687	1,654	1,769	1,621	1,346	1,441
MA/CC - RECONS	2,794	3,554	3,950	3,463	3,070	3,216	3,509	3,853	3,672	3,601	2,889	3,660
MA/LTC - RECONS	61	71	79	65	61	61	65	69	69	60	59	52

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APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005						
TCA - RECD	1,677	1,268	1,940	1,741	1,657	1,790	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	1,091	959	1,148	1,161	1,041	1,225												
TCA - N/APPRVD	859	803	835	872	913	944												
TCA - CLOSED	1,559	1,441	1,615	1,612	1,588	1,685												
FS/PA - RECD	979	995	1,143	1,055	976	1,019												
FS/PA - APPRVD	995	1,055	1,210	1,065	1,008	1,079												
FS/PA - N/APPRVD	235	198	229	194	156	221												
FS/NPA - RECD	4,291	3,510	4,623	4,517	4,370	4,757							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	3,785	3,450	4,284	3,996	3,941	4,427												
FS/NPA - N/APPRVD	1,204	1,077	1,128	942	986	1,213												
TEMHA - RECD	1,333	1,142	1,554	1,498	1,523	1,485												
TEMHA - APPRVD	615	744	845	778	779	932												
TEMHA - N/APPRVD	1,092	1,094	1,147	901	1,006	1,180												
TEMHA - CLOSED	835	732	927	1,170	1,162	1,031												
PAA - RECD	5	5	17	14	10	9												
PAA - APPRVD	3	6	23	16	9	12												
PAA - N/APPRVD	2	1	2	3	2	3												
PAA - CLOSED	11	6	12	20	8	22												
MA/CC - RECD	6,847	5,824	7,511	7,331	6,950	7,359												
MA/CC - APPRVD	3,962	3,623	5,052	4,629	4,324	4,861												
MA/CC - OTO	27	33	42	40	42	38												
MA/CC - N/APPRVD	3,694	3,619	4,638	4,163	3,934	4,680												
MA/LTC - RECD	181	162	216	200	197	206												
MA/LTC - APPRVD	205	225	294	274	216	281												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	157	201	217	258	219	268												
SSI - RECD	274	155	305	322	255	303												
SSI - APPRVD	420	253	511	495	366	466												
SSI - OTO	3	2	2	2	2	1												
SSI - N/APPRVD	158	88	200	209	419	158												

2005

Baltimore City

TCA, TDAP, FS and PAA financial data : (x 1,000)

CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	14,700	14,403	14,106	13,893	13,579	13,492						
TCA - ADULT/RECIP	10,787	10,497	10,234	10,019	9,690	9,605						
TCA - CHILD/RECIP	26,653	25,970	25,353	24,982	24,473	24,281						
TCA - TOTAL/RECIP	37,440	36,467	35,587	35,001	34,163	33,886						
TCA - NET/EXPEND	\$5,825.3	\$5,360.9	\$4,805.2	\$5,094.0	\$4,861.0	\$4,754.0						
FS/PA - H/HOLD CERT	21,905	21,580	21,173	20,558	20,338	20,145						
FS/PA - H/HOLD PART	21,895	21,571	21,157	20,542	20,328	20,123						
FS/PA - INDVD PART	41,350	40,397	39,419	38,362	38,001	37,692						
FS/NPA - H/HOLD CERT	25,552	25,454	26,103	26,707	27,215	27,943						
FS/NPA - H/HOLD PART	25,511	25,410	25,977	26,629	27,161	27,872						
FS/NPA - INDVD PART	60,567	59,912	60,912	61,986	63,101	64,798						
FS/TOTAL - ISSUED	\$9,895.1	\$9,800.0	\$9,779.4	\$9,777.0	\$9,845.0	\$9,982.0						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	7,873	7,988	7,939	7,490	6,499	6,435						
TEMHA - RECIP	7,815	7,924	7,880	7,434	6,498	6,432						
TEMHA - NET/EXPEND	\$1,248.0	\$1,325.2	\$1,169.4	\$1,251.0	\$1,232.0	\$1,234.0						
PAA - CASE/PAID	492	488	506	496	492	489						
PAA - RECIP	492	488	506	496	492	489						
PAA - NET/EXPEND	\$129.4	\$125.4	\$137.0	\$133.0	\$135.0	\$130.0						
MA\CC - CUC	62,218	64,706	63,053	65,854	63,876	66,929						
MA\CC - SPEND DOWN	293	390	334	435	361	500						
MA\LTC - CUC	3,875	3,940	3,861	3,933	3,831	3,893						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	33,899	33,937	33,727	33,907	33,774	33,918						
TCA - RECONS	521	531	584	627	623	634						
PAA - RECONS	2	2	6	8	12	4						
PA/FS - RECONS	1,824	1,857	2,053	1,928	2,042	2,300						
NPA/FS - RECONS	1,279	1,316	1,760	1,702	1,691	1,898						
MA/CC - RECONS	3,335	3,549	4,616	4,218	3,917	4,225						
MA\LTC - RECONS	62	71	91	76	74	75						

NEW FORMAT AS OF JULY 2005

NEW FORMAT AS OF JULY 2005